

Safe Staffing Data August 2016

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
6A (Elective)	1007.0	922.8	852.0	735.0	713.0	712.0	713.0	506.0	91.6%	86.3%	99.9%	71.0%	491	3.3	2.5	5.9
6B	1795.1	1831.1	1426.2	1392.4	1069.5	1069.8	706.0	706.0	102.0%	97.6%	100.0%	100.0%	1059	2.7	2.0	4.7
7A	1779.5	1892.2	905.5	976.5	713.0	747.5	713.0	677.8	106.3%	107.8%	104.8%	95.1%	861	3.1	1.9	5.0
8A	1435.8	1448.3	900.5	852.0	713.0	713.0	713.0	713.0	100.9%	94.6%	100.0%	100.0%	921	2.3	1.7	4.0
8B	1269.5	1210.8	1260.5	1147.8	713.0	713.0	713.0	724.6	95.4%	91.1%	100.0%	101.6%	727	2.6	2.6	5.2
9A	1434.3	1445.8	900.0	887.0	1069.5	1069.5	713.0	710.5	100.8%	98.6%	100.0%	99.6%	922	2.7	1.7	4.5
9B	1428.5	1474.5	888.1	823.1	713.0	759.0	713.0	701.5	103.2%	92.7%	106.5%	98.4%	925	2.4	1.6	4.1
ACCU	1281.5	1297.0	0.0	5.5	887.5	886.5	0.0	0.0	101.2%	-	99.9%	-	216	10.1	0.0	10.1
EAU	1429.0	1505.5	1434.5	1362.0	1069.5	1081.0	713.0	678.5	105.4%	94.9%	101.1%	95.2%	621	4.2	3.3	7.5
ICU	3253.5	2987.4	115.0	30.3	3208.5	2364.9	0.0	0.0	91.8%	26.3%	73.7%	-	252	21.2	0.1	21.4
Jasmine	1207.5	1311.3	978.3	985.5	713.0	713.0	713.0	690.0	108.6%	100.7%	100.0%	96.8%	659	3.1	2.5	5.6
KW	721.5	797.0	906.5	719.5	713.0	713.0	356.5	356.5	110.5%	79.4%	100.0%	100.0%	338	4.5	3.2	7.7
MFFD (7B)	1072.0	1320.5	2147.8	1868.6	1069.5	1023.5	713.0	713.0	123.2%	87.0%	95.7%	100.0%	1104	2.1	2.3	4.5
SCBU	761.5	713.5	359.0	324.0	713.0	633.5	356.5	334.5	93.7%	90.3%	88.8%	93.8%	153	8.8	4.3	13.1
Ward 10	1081.0	1040.0	384.5	290.5	1069.5	816.5	0.0	57.5	96.2%	75.6%	76.3%	-	201	9.2	1.7	11.0
Maternity	2640.1	2557.0	990.5	805.3	1953.5	1832.6	651.0	651.5	96.9%	81.3%	93.8%	100.1%	419	10.5	3.5	14.0