

Safe Staffing July 16

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1,202.0	1,311.9	960.0	962.5	713.0	713.0	713.0	712.3	109.1%	96.9%	100.0%	99.9%	673	3.0	2.3	5.3
Kingston Wing	721.5	803.5	899.5	791.5	713.0	715.0	356.5	334.5	111.4%	101.0%	100.3%	93.8%	367	4.1	4.8	9.0
6A	1,072.5	1,036.5	843.0	817.0	713.0	724.5	713.0	604.0	96.6%	93.4%	101.6%	84.7%	597	2.9	2.4	5.4
6B	1,791.3	1,923.3	1,423.0	1,437.0	1,069.5	1,082.0	701.5	726.5	107.4%	-	101.2%	103.6%	1071	2.8	-	-
7A	1,442.0	1,584.4	903.7	843.7	713.0	747.5	701.5	667.0	109.9%	-	104.8%	95.1%	897	2.6	-	-
7B	1,439.3	1,517.8	1,634.0	1,618.7	1,069.5	1,045.0	713.0	690.0	105.5%	99.1%	97.7%	96.8%	1115	2.3	2.1	4.4
EAU	1,430.5	1,622.0	1,423.0	1,334.0	1,063.5	1,052.0	713.0	678.5	113.4%	93.7%	98.9%	95.2%	651	4.1	3.1	7.2
8A	1,439.0	1,598.0	906.5	893.0	713.0	725.5	713.0	701.5	111.1%	98.5%	101.8%	98.4%	929	2.5	1.7	4.2
8B	1,255.3	1,249.6	1,252.0	1,138.1	713.0	709.0	713.0	724.5	99.5%	90.9%	99.4%	101.6%	728	2.7	2.6	5.2
9A	1,427.5	1,578.0	899.3	889.8	1,069.5	1,059.0	713.0	713.0	110.5%	98.9%	99.0%	100.0%	927	2.8	1.7	4.6
9B	1,421.5	1,584.5	909.5	795.5	713.0	747.5	713.0	644.0	111.5%	87.5%	104.8%	90.3%	926	2.5	1.6	4.1
10	1,084.0	1,042.5	379.5	327.0	1,058.0	782.0	0.0	35.0	96.2%	86.2%	73.9%	-	211	8.6	1.7	10.4
ICU	3,241.0	3,042.0	105.0	100.5	3,208.5	2,559.0	0.0	0.0	93.9%	95.7%	79.8%	-	273	20.5	0.4	20.9
CCU	1,297.8	1,379.0	0.0	14.8	889.5	889.5	0.0	0.0	106.3%	-	100.0%	-	222	10.2	0.1	10.3
Freya	2,647.0	2,538.5	952.5	823.8	1,946.0	1,877.3	651.0	630.0	95.9%	86.5%	96.5%	96.8%	202	21.9	7.2	29.1
SCBU	754.0	688.5	359.5	323.5	713.0	702.5	356.5	333.5	91.3%	90.0%	98.5%	93.5%	124	11.2	5.3	16.5