

Safe Staffing Data November 2016

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1322.5	1297	947	962	700.5	690.75	690	678.5	98.1%	101.6%	98.6%	98.3%	605	3.3	2.7	6.0
KW	866	753.25	872	854	690	691.83	345	345.5	87.0%	97.9%	100.3%	100.1%	361	4.0	3.3	7.3
6A (Elective)	1172.5	1130.25	835	823.5	690	690	647.5	569	96.4%	98.6%	100.0%	87.9%	546	3.3	2.6	5.9
6B	1867.83	1681.83	1390.08	1422.83	1035	1030.75	690	688.5	90.0%	102.4%	99.6%	99.8%	1025	2.6	2.1	4.7
7A	1905.5	1761	872	943	690	701	690	690	92.4%	108.1%	101.6%	100.0%	880	2.8	1.9	4.7
7B (MFFD)	1201.5	1140.5	2072.5	1934.75	1012	977.5	690	735.5	94.9%	93.4%	96.6%	106.6%	1071	2.0	2.5	4.5
EAU	1553.5	1563	1377.5	1355	1035	1069.5	690	713	100.6%	98.4%	103.3%	103.3%	642	4.1	3.2	7.3
8A	1561.75	1421.5	865.5	871.5	690	692	690	690	91.0%	100.7%	100.3%	100.0%	899	2.4	1.7	4.1
8B	1378	1317.25	1217.5	1353.08	690	690	690	725.5	95.6%	111.1%	100.0%	105.1%	719	2.8	2.9	5.7
9A	1548.5	1467.5	868	981.5	1035	1023.5	690	678.5	94.8%	113.1%	98.9%	98.3%	888	2.8	1.9	4.7
9B	1555.5	1313.5	869	1021.5	690	690	690	701.5	84.4%	117.5%	100.0%	101.7%	859	2.3	2.0	4.3
Ward 10	1203	1174.42	355	389.67	1035	1035	0	46	97.6%	109.8%	100.0%	-	367	6.0	1.2	7.2
ICU	3030.67	2892.67	90	90.5	2674.5	2483.75	0	0	95.4%	100.6%	92.9%	-	265	20.3	0.3	20.6
ACCU	1489	1441	0	0	859	853.5	0	0	96.8%	-	99.4%	-	210	10.9	0.0	10.9
Maternity	3230.75	3093	938	873	1891.5	1997	630	556.5	95.7%	93.1%	105.6%	88.3%	283	18.0	5.1	23.0
SCBU	898.75	659.67	348.5	303	690	623.5	345	323	73.4%	86.9%	90.4%	93.6%	141	9.1	4.4	13.5