

Safe Staffing Data December 2016

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1382.83	1106.083	981	784	713	575	713.5	609.5	80.0%	79.9%	80.6%	85.4%	510	3.3	2.7	6.0
KW	875	772.75	857	848	701.5	701.5	345	345	88.3%	98.9%	100.0%	100.0%	371	4.0	3.2	7.2
6A (Elective)	1137	1062.5	851	862	713	713	529	517.5	93.4%	101.3%	100.0%	97.8%	475	3.7	2.9	6.6
6B	1965	1583.75	1440	1391	1069.5	1000.5	713	692	80.6%	96.6%	93.5%	97.1%	1026	2.5	2.0	4.5
7A	1962.75	1655.333	903.5	987.0167	713	752.9167	713	713	84.3%	109.2%	105.6%	100.0%	867	2.8	2.0	4.7
7B (MFFD)	1235.5	1176	2074.5	2006.75	1058	1058	713	724.5	95.2%	96.7%	100.0%	101.6%	1076	2.1	2.5	4.6
EAU	1593.5	1540	1430.5	1381	1069.5	1070.5	713	701.5	96.6%	96.5%	100.1%	98.4%	652	4.0	3.2	7.2
8A	1599	1577.25	898.5	1054.5	713	747.5	701.5	774.5	98.6%	117.4%	104.8%	110.4%	917	2.5	2.0	4.5
8B	1424.5	1335.083	1256.5	1325	713	712	713	718.5	93.7%	105.5%	99.9%	100.8%	719	2.8	2.8	5.7
9A	1603	1368.25	891.5	910.5	1069.5	1069.25	713	701.5	85.4%	102.1%	100.0%	98.4%	924	2.6	1.7	4.4
9B	1598.5	1502.5	899.25	991.75	713	713	713	770.5	94.0%	110.3%	100.0%	108.1%	909	2.4	1.9	4.4
Ward 10	1241.83	1051.833	368.5	501	1069.5	1012	0	161	84.7%	136.0%	94.6%	-	408	5.1	1.6	6.7
ICU	3407.92	3071.083	110	73	3204.5	2713	0	0	90.1%	66.4%	84.7%	-	256	22.6	0.3	22.9
ACCU	1545	1408.5	0	0	883.5	864.5	0	0	91.2%	-	97.8%	-	211	10.8	0.0	10.8
Maternity	3296.167	2782.833	969	856	1948.25	1954	651	662.5	84.4%	88.3%	100.3%	101.8%	357	13.3	4.3	17.5
SCBU	925	774.5	366.25	326.5	713	717.5	356.5	348	83.7%	89.1%	100.6%	97.6%	204	7.3	3.3	10.6