

Safe Staffing Data January 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1327.5	1342.92	973	961	713	713	713	701.5	101.2%	98.8%	100.0%	98.4%	666	3.1	2.5	5.6
KW	760.42	885.42	900.5	885	713	715	356.5	344	116.4%	98.3%	100.3%	96.5%	384	4.2	3.2	7.4
6A (Elective)	1112	1155.75	851.5	907	713	713	676	636	103.9%	106.5%	100.0%	94.1%	582	3.2	2.7	5.9
6B	1906	1650	1431.42	1420.42	1069.5	1058	713	695	86.6%	99.2%	98.9%	97.5%	1056	2.6	2.0	4.6
7A	1858	1656.67	905	964.5	713	713	713	713	89.2%	106.6%	100.0%	100.0%	895	2.6	1.9	4.5
7B (MFFD)	1201	1224.13	1976.25	1954.25	1067	1044	712	733.5	101.9%	98.9%	97.8%	103.0%	1094	2.1	2.5	4.5
EAU	1555	1611	1425.5	1469	1069.5	1081	713	693	103.6%	103.1%	101.1%	97.2%	641	4.2	3.4	7.6
8A	1508	1529	895	959.75	713	713	713	742	101.4%	107.2%	100.0%	104.1%	927	2.4	1.8	4.3
8B	1349	1461.92	1248	1247.5	713	782	701.5	712	108.4%	100.0%	109.7%	101.5%	733	3.1	2.7	5.7
9A	1497.25	1198.75	898.5	956.5	1069.5	1058	713	747.5	80.1%	106.5%	98.9%	104.8%	920	2.5	1.9	4.3
9B	1534.67	1357.5	898	940.5	713	759	713	767	88.5%	104.7%	106.5%	107.6%	933	2.3	1.8	4.1
Ward 10	1130.5	1101	375	394.5	977.5	885.5	0	172.5	97.4%	105.2%	90.6%	-	388	5.1	1.5	6.6
ICU	3360.5	2945.3	110	101	3208.5	2605.58	0	0	87.6%	91.8%	81.2%	-	259	21.4	0.4	21.8
ACCU	1359	1359.75	0	0	891.5	891.5	0	0	100.1%	-	100.0%	-	216	10.4	0.0	10.4
Maternity	2640.55	2410.92	860.5	931	2097	2084.08	699	689.5	91.3%	108.2%	99.4%	98.6%	344	13.1	4.7	17.8
SCBU	777.5	712	359.25	359.25	713	723.75	356.5	330	91.6%	100.0%	101.5%	92.6%	75	19.1	9.2	28.3