

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RA4 Yeovil District Hospital NHS Foundation Trust

Period: June\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.yeovihospital.co.uk/patients-and-visitors/safe-staffing/>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RA430	Yeovil District Hospital - RA430	Jasmine	110 - TRAUMA & ORTHOPA	100 - GENERAL SURGERY	1440	1466.5	957.5	957.5	1440	1451.5	1111.5	1121.5	101.8%	100.0%	100.8%	100.9%
RA430	Yeovil District Hospital - RA430	Kingston Wing	110 - TRAUMA & ORTHOPA	100 - GENERAL SURGERY	679	679	672	672	690	690	345	345	100.0%	100.0%	100.0%	100.0%
RA430	Yeovil District Hospital - RA430	6A	110 - TRAUMA & ORTHOPA	300 - GENERAL MEDICINE	1035	1024	1398	1461	690	719	570	599	98.9%	104.5%	104.2%	105.1%
RA430	Yeovil District Hospital - RA430	6B	340 - RESPIRATORY MEDICINE		1069.5	1075.5	1302	1434.5	690	782	690	782	100.6%	110.2%	113.3%	113.3%
RA430	Yeovil District Hospital - RA430	7A	100 - GENERAL SURGERY		893	887		1842.5	690	690	690	690	99.3%		100.0%	100.0%
RA430	Yeovil District Hospital - RA430	EAU	300 - GENERAL MEDICINE		1341.5	1341.5	1537.5	1586	1035	1052	690	707	100.0%	103.2%	101.6%	102.5%
RA430	Yeovil District Hospital - RA430	8A	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1047.5	1047.5	1302	1318.5	678.5	678.5	678.5	678.5	100.0%	101.3%	100.0%	100.0%
RA430	Yeovil District Hospital - RA430	8B	300 - GENERAL MEDICINE		1302	1308	1302	1306	672.5	672.5	690	678.5	100.5%	100.3%	100.0%	98.3%
RA430	Yeovil District Hospital - RA430	9B	301 - GASTROENTEROLOGY		1069.5	1086.5	1302	1307	684	684			101.8%	100.4%	100.0%	100.0%
RA430	Yeovil District Hospital - RA430	1D	420 - PAEDIATRICS		1006	994.5	345	351	1035	1035			98.9%	101.7%	100.0%	100.0%
RA430	Yeovil District Hospital - RA430	ICU	192 - CRITICAL CARE MEDICINE		2303	2286	150	150	2415	2426.5		11.5	99.3%	100.0%	100.5%	
RA430	Yeovil District Hospital - RA430	CCU	192 - CRITICAL CARE MEDICINE		1333	1333			855	855			100.0%		100.0%	
RA430	Yeovil District Hospital - RA430	Freya	501 - OBSTETRICS		2760	2587.5	960	892.5	1890	1774.5	630	577.5	93.8%	93.0%	93.9%	91.7%
RA430	Yeovil District Hospital - RA430	SCBU	420 - PAEDIATRICS		900	866	450	364	285	285	285	216	96.2%	80.9%	100.0%	75.8%