

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RA4 Yeovil District Hospital NHS Foundation Trust  
 Period: May\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.yeovihospital.co.uk/patients-and-visitors/safe-staffing/>

Validation alerts (see control panel)

| Hospital Site Details  |                                  | Ward name     | Main 2 Specialities on each ward |                        | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    |
|--|----------------------------------|---------------|----------------------------------|------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
|  |                                  |               |                                  |                        | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name               |               | Speciality 1                     | Speciality 2           | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |
| RA430  | Yeovil District Hospital - RA430 | Jasmine       | 110 - TRAUMA & ORTHOPA           | 100 - GENERAL SURGERY  | 1488                              | 1488                             | 1002                              | 1002                             | 1488                              | 1488                             | 1159.5                            | 1159.5                           | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| RA430  | Yeovil District Hospital - RA430 | Kingston Wing | 110 - TRAUMA & ORTHOPA           | 100 - GENERAL SURGERY  | 604.5                             | 604.5                            | 638                               | 638                              | 644                               | 644                              | 365.5                             | 365.5                            | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| RA430  | Yeovil District Hospital - RA430 | 6A            | 110 - TRAUMA & ORTHOPA           | 300 - GENERAL MEDICINE | 1031                              | 1042.5                           | 1444                              | 1488.5                           | 713                               | 713                              | 589                               | 589                              | 101.1%   | 103.1%                             | 100.0%   | 100.0%                             |
| RA430  | Yeovil District Hospital - RA430 | 6B            | 340 - RESPIRATORY MEDICINE       |                        | 2139                              | 2186                             | 2371.5                            | 2394.5                           | 713                               | 730.5                            | 713                               | 701.5                            | 102.2%   | 101.0%                             | 102.5%   | 98.4%                              |
| RA430  | Yeovil District Hospital - RA430 | 7A            | 100 - GENERAL SURGERY            |                        | 1293                              | 1316.5                           | 960.5                             | 960.5                            | 713                               | 713                              | 713                               | 713                              | 101.8%   | 100.0%                             | 100.0%   | 100.0%                             |
| RA430  | Yeovil District Hospital - RA430 | EAU           | 300 - GENERAL MEDICINE           |                        | 1376.5                            | 1376.5                           | 1223                              | 1307.5                           | 1069.5                            | 1069.5                           | 713                               | 747.5                            | 100.0%   | 106.9%                             | 100.0%   | 104.8%                             |
| RA430  | Yeovil District Hospital - RA430 | 8A            | 300 - GENERAL MEDICINE           | 320 - CARDIOLOGY       | 2122                              | 2122                             | 2015                              | 2038                             | 713                               | 713                              | 713                               | 713                              | 100.0%   | 101.1%                             | 100.0%   | 100.0%                             |
| RA430  | Yeovil District Hospital - RA430 | 8B            | 300 - GENERAL MEDICINE           |                        | 2360                              | 2354.5                           | 2015                              | 2061.5                           | 713                               | 713                              | 713                               | 713                              | 99.8%  | 102.3%                             | 100.0%   | 100.0%                             |
| RA430  | Yeovil District Hospital - RA430 | 9B            | 301 - GASTROENTEROLOGY           |                        | 2139                              | 2145                             | 2268                              | 2302.5                           | 713                               | 713                              | 713                               | 742                              | 100.3%   | 101.5%                             | 100.0%   | 104.1%                             |
| RA430  | Yeovil District Hospital - RA430 | 1D            | 420 - PAEDIATRICS                |                        | 1089.5                            | 1087                             | 356.5                             | 368                              | 1069.5                            | 1081                             | 11.5                              | 11.5                             | 101.6%   | 103.2%                             | 101.1%   | 101.1%                             |
| RA430  | Yeovil District Hospital - RA430 | ICU           | 192 - CRITICAL CARE MEDICINE     |                        | 2495.5                            | 2555                             | 155                               | 160                              | 2495.5                            | 2541.5                           |                                   | 11.5                             | 102.4%   | 103.2%                             | 101.8%   |                                    |
| RA430  | Yeovil District Hospital - RA430 | CCU           | 192 - CRITICAL CARE MEDICINE     |                        | 1395                              | 1383.5                           |                                   |                                  | 883.5                             | 860.5                            |                                   |                                  | 99.2%  |                                    | 97.4%  |                                    |
| RA430  | Yeovil District Hospital - RA430 | Freya         | 501 - OBSTETRICS                 |                        | 2671.5                            | 2596.5                           | 868                               | 800.5                            | 1953                              | 2005.5                           | 325.5                             | 294                              | 97.2%  | 92.2%                              | 102.7%   | 90.3%                              |
| RA430  | Yeovil District Hospital - RA430 | SCBU          | 420 - PAEDIATRICS                |                        | 930                               | 936                              | 453                               | 447.5                            | 465                               | 465                              | 294.5                             | 283                              | 100.6%   | 98.8%                              | 100.0%   | 96.1%                              |