

Safe Staffing Data June 2016

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
6A (Elective)	1006.5	1006.5	684.5	690.0	690.0	690.0	690.0	690.0	100.0%	100.8%	100.0%	100.0%	622	2.7	2.2	4.9
6B	690.0	702.0	633.5	633.5	678.5	678.5	333.5	333.5	101.7%	100.0%	100.0%	100.0%	315	4.4	3.1	7.5
7A	1050.5	1061.5	1360.5	1371.5	690.0	690.0	609.5	598.0	101.0%	100.8%	100.0%	98.1%	571	3.1	3.4	6.5
8A	1029.5	1041.5	1436.0	1453.5	678.5	678.5	570.0	570.0	101.2%	101.2%	100.0%	100.0%	1036	1.7	2.0	3.6
8B	1260.0	1286.0	929.5	940.5	690.0	701.5	690.0	690.0	102.1%	101.2%	101.7%	100.0%	864	2.3	1.9	4.2
9A	1343.0	1344.0	1530.5	1537.0	1023.5	1023.5	678.5	678.5	100.1%	100.4%	100.0%	100.0%	1077	2.2	2.1	4.3
9B	1374.5	1374.5	1035.0	1035.0	1025.5	1023.5	690.0	678.5	100.0%	100.0%	99.8%	98.3%	606	4.0	2.8	6.8
ACCU	1035.0	1041.5	1241.5	1241.5	690.0	690.0	690.0	690.0	100.6%	100.0%	100.0%	100.0%	879	2.0	2.2	4.2
EAU	1260.0	1288.5	1248.0	1253.5	690.0	690.0	690.0	690.0	102.3%	100.4%	100.0%	100.0%	719	2.8	2.7	5.5
ICU	1035.0	1035.0	1208.5	1214.0	667.0	667.0	690.0	701.5	100.0%	100.5%	100.0%	101.7%	884	1.9	2.2	4.1
Jasmine	1035.0	1046.0	1156.0	1156.0	690.0	690.0	690.0	690.0	101.1%	100.0%	100.0%	100.0%	904	1.9	2.0	4.0
KW	982.5	1001.0	268.5	268.5	977.0	977.0	0.0	0.0	101.9%	100.0%	100.0%	-	263	7.5	1.0	8.5
MFFD (7B)	2067.0	2067.0	150.0	150.0	2093.0	2093.0	0.0	0.0	100.0%	100.0%	100.0%	-	245	17.0	0.6	17.6
SCBU	1344.5	1344.5	0.0	0.0	855.0	855.0	0.0	0.0	100.0%	-	100.0%	-	201	10.9	0.0	10.9
Ward 10	2767.5	2647.5	967.5	915.0	1890.0	1753.5	630.0	525.0	95.7%	94.6%	92.8%	83.3%	285	15.4	5.1	20.5
Maternity	900.0	918.5	450.0	449.0	285.0	290.5	285.0	285.0	102.1%	99.8%	101.9%	100.0%	110	11.0	6.7	17.7