

Safe Staffing Data April 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	756	701.9167	870.5	864.5	690	690	345	333.5	92.8%	99.3%	100.0%	96.7%	338	4.1	3.5	7.7
6A (Elective)	1102	1071.167	844	798.5	690	679.5	690	609.5	97.2%	94.6%	98.5%	88.3%	472	3.7	3.0	6.7
6B	1790.17	1641.167	1543	1722.5	1035	1035	870	943	91.7%	111.6%	100.0%	108.4%	1012	2.6	2.6	5.3
7A	1792	1479	873.5	821.75	690	697.5	885	833.0833	82.5%	94.1%	101.1%	94.1%	849	2.6	1.9	4.5
7B (MFFD)	1415.5	1217.667	1909	1868	1035	966	690	690	86.0%	97.9%	93.3%	100.0%	939	2.3	2.7	5.0
EAU	1440.75	1423.75	1381.5	1391.5	1035	1035	690	713.5	98.8%	100.7%	100.0%	103.4%	545	4.5	3.9	8.4
8A	1443.33	1382.333	1173	1203	690	701.5	690	677	95.8%	102.6%	101.7%	98.1%	880	2.4	2.1	4.5
8B	1269.5	1218.833	1213.25	1250.25	690	690	690	690	96.0%	103.0%	100.0%	100.0%	681	2.8	2.8	5.7
9A	1445.5	1138.75	1213	1252	1035	1035	683	683	78.8%	103.2%	100.0%	100.0%	884	2.5	2.2	4.6
9B	1433.5	1507	1213	1087.5	690	690	690	792	105.1%	89.7%	100.0%	114.8%	872	2.5	2.2	4.7
Ward 10	1100.5	1162	1105.5	466	1035	1012	0	34.5	105.6%	42.2%	97.8%	-	269	8.1	1.9	9.9
ICU	3353.83	3245.333	105	85	3099	2720	0	0	96.8%	81.0%	87.8%	-	228	26.2	0.4	26.5
ACCU	1129.5	1182.75	48	36	1035	1035	0	0	104.7%	75.0%	100.0%	-	200	11.1	0.2	11.3
Maternity	2250.333	2472.5	809	812	2155.75	2145.5	720	730.25	109.9%	100.4%	99.5%	101.4%	333	13.9	4.6	18.5
SCBU	728	842.6667	351.5	286.5	690	768.5	345	184	115.8%	81.5%	111.4%	53.3%	128	12.6	3.7	16.3