

Safe Staffing Data August 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1276	306.1667	1006	299	713	0	713	0	24.0%	29.7%	0.0%	0.0%	551	0.6	0.5	1.1
KW	761.5833	764.5	900	882.5	713	713	356.5	356.5	100.4%	98.1%	100.0%	100.0%	340	4.3	3.6	8.0
6A (Elective)	1053	987.5	811.8	874.8	712.5	712.5	655.5	609.5	93.8%	107.8%	100.0%	93.0%	512	3.3	2.9	6.2
6B	1829.5	1698.5	1254.5	1414.5	1069.5	1035	899	910	92.8%	112.8%	96.8%	101.2%	1046	2.6	2.2	4.8
7A	1813.3	1571.75	901.5	980.15	713	713	919	979	86.7%	108.7%	100.0%	106.5%	893	2.6	2.2	4.8
7B (MFFD)	1118	1186.5	1966.7	2088	1069.5	1026.5	713	911	106.1%	106.2%	96.0%	127.8%	1105	2.0	2.7	4.7
EAU	1465	1618.5	1425.5	1428	1062.5	1046.5	713	759	110.5%	100.2%	98.5%	106.5%	559	4.8	3.9	8.7
8A	1465.5	1323.5	901	900	713	713	713	644	90.3%	99.9%	100.0%	90.3%	901	2.3	1.7	4.0
8B	1293	1234.75	1246	1266	713	713	713	747.5	95.5%	101.6%	100.0%	104.8%	705	2.8	2.9	5.6
9A	1464.5	1504.5	1256.6	1381	1069.5	1078	713	713	102.7%	109.9%	100.8%	100.0%	910	2.8	2.3	5.1
9B	1469.75	1144.5	891.5	1127	713	726.5	937.5	989.5	77.9%	126.4%	101.9%	105.5%	910	2.1	2.3	4.4
Ward 10	1111.5	1073	1132.5	413	1069.5	794.5	1069.5	276	96.5%	36.5%	74.3%	25.8%	258	7.2	2.7	9.9
ICU	3282.5	3112.667	115	102.5	3203	2689.5	0	0	94.8%	89.1%	84.0%	-	242	24.0	0.4	24.4
ACCU	1324.5	1309.5	24	18	885.5	879.5	0	0	98.9%	75.0%	99.3%	-	196	11.2	0.1	11.3
Maternity	2389	2423.1	899.75	701.95	2223.75	2080	744	684.5	101.4%	78.0%	93.5%	92.0%	374	12.0	3.7	15.7
SCBU	756.5	840.5	361	322.5	712.5	702.75	356.5	337.25	111.1%	89.3%	98.6%	94.6%	124	12.4	5.3	17.8