

Safe Staffing Data December 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	751.25	751.92	902.5	893.5	713	713	356.5	341.5	100.1%	99.0%	100.0%	95.8%	335	4.4	3.7	8.1
6A (Elective)	1191	1157.33	857.5	987	713	661.5	713	641.5	97.2%	115.1%	92.8%	90.0%	627	2.9	2.6	5.5
6B	1830.75	1710.75	1252.5	1344.65	1058	978.5	896.5	844.25	93.4%	107.4%	92.5%	94.2%	1002	2.7	2.2	4.9
7A	1809.5	1672.33	902.5	897.27	713	717	911.98	975	92.4%	99.4%	100.6%	106.9%	865	2.8	2.2	4.9
7B (MFFD)	1113.58	1182.77	1977.92	1923.33	1069.5	1046.5	705.5	774	106.2%	97.2%	97.8%	109.7%	1041	2.1	2.6	4.7
EAU	1458	1531	1425	1490.5	1069.5	1115.5	713	713	105.0%	104.6%	104.3%	100.0%	650	4.1	3.4	7.5
8A	1435.5	1413.5	940	921.75	713	713	713	678.5	98.5%	98.1%	100.0%	95.2%	918	2.3	1.7	4.1
8B	1268	1143.5	1260.25	1145.5	713	720.5	713	700.5	90.2%	90.9%	101.1%	98.2%	701	2.7	2.6	5.3
9A	1467	1233	1263.5	1175	1068.5	1063	713	701.5	84.0%	93.0%	99.5%	98.4%	909	2.5	2.1	4.6
9B	1445.5	1423.5	1173.33	987.83	713	770.5	713	681	98.5%	84.2%	108.1%	95.5%	893	2.5	1.9	4.3
Ward 10	1102.25	1168.17	1134.5	486.75	1069.5	1058	0	57.5	106.0%	42.9%	98.9%	-	356	6.3	1.5	7.8
ICU	3435.42	3024.75	105	105	3197	2938.75	0	0	88.0%	100.0%	91.9%	-	247	24.1	0.4	24.6
ACCU	1153.5	1073	162	151.25	1069.5	1015	0	0	93.0%	93.4%	94.9%	-	190	11.0	0.8	11.8
Maternity	2420.5	2346.67	830.75	809.25	2220	2044.5	744	697.75	96.9%	97.4%	92.1%	93.8%	283	15.5	5.3	20.8
SCBU	783.5	762.5	361.5	361.5	713	726.5	356.5	333.5	97.3%	100.0%	101.9%	93.5%	145	10.3	4.8	15.1