

Safe Staffing Data January 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	799.33	734	902	902.5	713	713	356.5	356.5	91.8%	100.1%	100.0%	100.0%	389	3.7	3.2	7.0
6A (Elective)	1152.83	1324.83	880.5	1066.42	713	720	713	724.5	114.9%	121.1%	101.0%	101.6%	803	2.5	2.2	4.8
6B	1875.42	1732.97	1255.25	1338	1069.5	1023.5	899	927.5	92.4%	106.6%	95.7%	103.2%	1091	2.5	2.1	4.6
7A	1858.5	1518.5	897.5	908	713	724.5	914.5	829.67	81.7%	101.2%	101.6%	90.7%	908	2.5	1.9	4.4
7B (MFFD)	1224.25	1245.25	1978.5	186.5	1067.17	1000.67	713	759	101.7%	9.4%	93.8%	106.5%	1072	2.1	0.9	3.0
EAU	1508.5	1467.75	1424.5	1423	1069.5	1047.5	713	753.5	97.3%	99.9%	97.9%	105.7%	677	3.7	3.2	6.9
8A	1458.75	1297.5	1062.5	961.33	713	713	713	770.5	88.9%	90.5%	100.0%	108.1%	921	2.2	1.9	4.1
8B	1320.5	1148	1254.17	1135.25	713	713	713	713	86.9%	90.5%	100.0%	100.0%	921	2.0	2.0	4.0
9A	1510	1365	1261	1221.5	1069.5	1064	712.5	769.5	90.4%	96.9%	99.5%	108.0%	725	3.4	2.7	6.1
9B	1498.8	1282.3	1074.5	971	713	724.5	713	736	85.6%	90.4%	101.6%	103.2%	895	2.2	1.9	4.1
Ward 10	1150.92	1142.17	1124	508.5	1069.5	1024.5	0	23	99.2%	45.2%	95.8%	-	349	6.2	1.5	7.7
ICU	3495	3236.25	115	112	3206.5	2998.5	0	0	92.6%	97.4%	93.5%	-	271	23.0	0.4	23.4
ACCU	1191	1043.5	185.5	163.5	1069.5	1006	0	0	87.6%	88.1%	94.1%	-	245	8.4	0.7	9.0
Maternity	2273.17	2687.17	847.5	774.75	2225.5	2153.25	744	698.5	118.2%	91.4%	96.8%	93.9%	276	17.5	5.3	22.9
SCBU	762	798.5	360	318.5	713	712.25	356.5	333.5	104.8%	88.5%	99.9%	93.5%	144	10.5	4.5	15.0