

Safe Staffing Data July 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1262	699.75	973.5	655.5	713	298.5	713	264.5	55.4%	67.3%	41.9%	37.1%	203	4.9	4.5	9.4
KW	761.25	767.4167	886	915	712.5	712.5	346	403.5	100.8%	103.3%	100.0%	116.6%	334	4.4	3.9	8.4
6A (Elective)	1114	980.5	850.5	790.5	713	770.5	695.5	465.5	88.0%	92.9%	108.1%	66.9%	454	3.9	2.8	6.6
6B	1817.5	1715.5	1252	1347.5	1069.5	1035.5	894	888	94.4%	107.6%	96.8%	99.3%	1011	2.7	2.2	4.9
7A	1808.82	1727.07	891	1003.52	713	736	913	924.23	95.5%	112.6%	103.2%	101.2%	880	2.8	2.2	5.0
7B (MFFD)	1115	1183.25	1945	1868.3	1068.83	1010.58	724	839.5	106.1%	96.1%	94.6%	116.0%	1080	2.0	2.5	4.5
EAU	1463	1330.75	1425	1327.75	1069.5	1073.5	713	713	91.0%	93.2%	100.4%	100.0%	539	4.5	3.8	8.2
8A	1458.5	1511	901	889.5	713	722.75	713	633.5	103.6%	98.7%	101.4%	88.8%	916	2.4	1.7	4.1
8B	1271.5	1249.5	1247	1208.6	713	713	710.5	710.5	98.3%	96.9%	100.0%	100.0%	709	2.8	2.7	5.5
9A	1467	1499.67	1251	1344.5	1069.5	1092.5	713	770.5	102.2%	107.5%	102.2%	108.1%	909	2.9	2.3	5.2
9B	1460.5	1145	884.5	970	713	723.5	943.5	993.5	78.4%	109.7%	101.5%	105.3%	910	2.1	2.2	4.2
Ward 10	1116.75	1054.08	1143.5	432.5	1069.5	871.5	1069.5	265.5	94.4%	37.8%	81.5%	24.8%	338	5.7	2.1	7.8
ICU	3264.67	3026.92	105	72.75	3193.5	2943.75	0	0	92.7%	69.3%	92.2%	-	255	23.4	0.3	23.7
ACCU	1319.5	1293.5	1	50	889.5	882	0	1	98.0%	5000.0%	99.2%	-	211	10.3	0.2	10.6
Maternity	2388.57	2215.4	813	829.95	2225.25	2057.75	725.75	692.5	92.8%	102.1%	92.5%	95.4%	408	10.5	3.7	14.2
SCBU	752.5	820.92	363.5	317.5	713	776	356.5	359	109.1%	87.3%	108.8%	100.7%	203	7.9	3.3	11.2