

Safe Staffing Data June 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1211	1148	932.5	1079.75	690	690	678.5	810.9833	94.8%	115.8%	100.0%	119.5%	527	3.5	3.6	7.1
KW	727.5	736.5	855	807	690	693.67	339.02	316.02	101.2%	94.4%	100.5%	93.2%	317	4.5	3.5	8.1
6A (Elective)	1026	952	808.5	819.5	690	678.5	587	497	92.8%	101.4%	98.3%	84.7%	402	4.1	3.3	7.3
6B	1763.5	1589.25	1213.5	1317	1035	1000	867.5	899.5	90.1%	108.5%	96.6%	103.7%	981	2.6	2.3	4.9
7A	1768	1536.167	870.5	856.95	690	713	885	865.75	86.9%	98.4%	103.3%	97.8%	840	2.7	2.1	4.7
7B (MFFD)	1084.75	1180.25	1888	1842.5	1035	920	689	717.5	108.8%	97.6%	88.9%	104.1%	1054	2.0	2.4	4.4
EAU	1420	1350	1376.5	1335.5	1035	1017.5	690	632.5	95.1%	97.0%	98.3%	91.7%	614	3.9	3.2	7.1
8A	1390	1283.5	871.5	878	690	690	690	659.5	92.3%	100.7%	100.0%	95.6%	895	2.2	1.7	3.9
8B	1230.25	1227.25	1189.5	1197.5	692	692	690	690	99.8%	100.7%	100.0%	100.0%	693	2.8	2.7	5.5
9A	1419	1328	1219	1250	1035	1035	690	713	93.6%	102.5%	100.0%	103.3%	880	2.7	2.2	4.9
9B	1395.25	1266.75	816.5	948.5	690	690	860.5	815	90.8%	116.2%	100.0%	94.7%	892	2.2	2.0	4.2
Ward 10	1047	996.75	1101.5	426	1035	806	1035	218.5	95.2%	38.7%	77.9%	21.1%	335	5.4	1.9	7.3
ICU	3183	2769.87	111	107.67	3105	2735	0	23	87.0%	97.0%	88.1%	-	240	22.9	0.5	23.5
ACCU	1262.5	1265.5	0	0	861	862	0	0	100.2%	-	100.1%	-	190	11.2	0.0	11.2
Maternity	2318.75	2342.75	782.7	805	2136	2018.25	720	768	101.0%	102.8%	94.5%	106.7%	363	12.0	4.3	16.3
SCBU	727	800	349	337	690	690.5	345	324	110.0%	96.6%	100.1%	93.9%	98	15.2	6.7	22.0