

Safe Staffing Data March 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1254	1200.5	983.25	995	713	712.5	713	656	95.7%	101.2%	99.9%	92.0%	578	3.3	2.9	6.2
KW	755	766.5	892.25	819	713	713.5	356.5	355.6667	101.5%	91.8%	100.1%	99.8%	324	4.6	3.6	8.2
6A (Elective)	1042.5	1048.5	856	919.5	713	701.5	632.5	621	100.6%	107.4%	98.4%	98.2%	525	3.3	2.9	6.3
6B	1835.5	1639.75	1429.417	1479.667	1069.5	1071	713	655	89.3%	103.5%	100.1%	91.9%	999	2.7	2.1	4.9
7A	1850.25	1578.667	902	938.55	713	714	713	726.5	85.3%	104.1%	100.1%	101.9%	847	2.7	2.0	4.7
7B (MFFD)	1120	1140.5	1976.5	1843	1069.5	1035	713	701.5	101.8%	93.2%	96.8%	98.4%	1073	2.0	2.4	4.4
EAU	1475.5	1398.5	1409	1442.5	1069.5	1081	713	713	94.8%	102.4%	101.1%	100.0%	551	4.5	3.9	8.4
8A	1441	1499.5	902.75	866.75	713	724.5	713	644	104.1%	96.0%	101.6%	90.3%	889	2.5	1.7	4.2
8B	1290.75	1308.75	1250	1249.5	713	714	713	734	101.4%	100.0%	100.1%	102.9%	692	2.9	2.9	5.8
9A	1484	1283	887.5	908.5	1069.5	1069.5	713	736	86.5%	102.4%	100.0%	103.2%	927	2.5	1.8	4.3
9B	1434	1203.5	896	1014.5	713	713	713	782	83.9%	113.2%	100.0%	109.7%	919	2.1	2.0	4.0
Ward 10	111.5	1095.917	368	399.5	1069.5	1014	0	150.5	982.9%	108.6%	94.8%	-	375	5.6	1.5	7.1
ICU	3280.25	2925.75	115	102.5	3208.5	2748	0	13	89.2%	89.1%	85.6%	-	252	22.5	0.5	23.0
ACCU	1378.83	1389.583	5.5	12.5	898	900	0	0	100.8%	227.3%	100.2%	-	197	11.6	0.1	11.7
Maternity	2382	2302.85	827.95	748.95	2226	2068.75	744	660.25	96.7%	90.5%	92.9%	88.7%	318	13.7	4.4	18.2
SCBU	760.5	772.75	364	360	713	693.5	356.5	372	101.6%	98.9%	97.3%	104.3%	175	8.4	4.2	12.6