

Safe Staffing Data May 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1255.5	1224.5	979	1023.667	713	714.5	713	691	97.5%	104.6%	100.2%	96.9%	511	3.8	3.4	7.2
KW	754.5	755.75	894.5	847	713	724.5	345	299	100.2%	94.7%	101.6%	86.7%	282	5.2	4.1	9.3
6A (Elective)	1031	1025	813	858.25	713	713	600	554	99.4%	105.6%	100.0%	92.3%	472	3.7	3.0	6.7
6B	1815.92	1732.667	1260	1300	1069.5	1081	881.5	903.5	95.4%	103.2%	101.1%	102.5%	1028	2.7	2.1	4.9
7A	1835.5	1449	896.5	900.5	713	713	914.5	898.5	78.9%	100.4%	100.0%	98.3%	763	2.8	2.4	5.2
7B (MFFD)	1117.5	1128.5	1960	1646	1069.5	805	713	736	101.0%	84.0%	75.3%	103.2%	917	2.1	2.6	4.7
EAU	1449	1324.333	1422.75	1348.75	1058	1081	713	690	91.4%	94.8%	102.2%	96.8%	547	4.4	3.7	8.1
8A	1387.5	1420.5	887	924.3	713	713	710	670.5	102.4%	104.2%	100.0%	94.4%	876	2.4	1.8	4.3
8B	1292	1272.25	1251.5	1177.5	713	713	705	705	98.5%	94.1%	100.0%	100.0%	673	2.9	2.8	5.7
9A	1469.5	1356	1164	1129.5	1069.5	1058	713	747.5	92.3%	97.0%	98.9%	104.8%	922	2.6	2.0	4.7
9B	1465.5	1249.5	859.5	966.5	713	732	713	667	85.3%	112.4%	102.7%	93.5%	913	2.2	1.8	4.0
Ward 10	1111.5	1067.667	1144.5	368.5	1069.5	885.5	1067.75	173.5	96.1%	32.2%	82.8%	16.2%	285	6.9	1.9	8.8
ICU	3278.5	2730.3	115	75	3208.5	2653.333	0	0	83.3%	65.2%	82.7%	-	253	21.3	0.3	21.6
ACCU	1341	1337	0	0	895.5	875.5	0	0	99.7%	-	97.8%	-	195	11.3	0.0	11.3
Maternity	2385.15	2415.733	825.75	802	2225.75	2152.25	744	745.5	101.3%	97.1%	96.7%	100.2%	380	12.0	4.1	16.1
SCBU	762.5	790.75	360	342	713	714.75	356.5	335.5	103.7%	95.0%	100.2%	94.1%	117	12.9	5.8	18.7