

Safe Staffing Data November 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	479.5	439.25	603.25	362.75	0	0	0	11.5	91.6%	60.1%	-	-	12	36.6	31.2	67.8
KW	737	730.4167	866	866	690	690	345	345	99.1%	100.0%	100.0%	100.0%	348	4.1	3.5	7.6
6A (Elective)	1144.92	1146.667	845	853.75	690	691	690	619	100.2%	101.0%	100.1%	89.7%	561	3.3	2.6	5.9
6B	1781.17	1736.167	1221.583	1252.083	1035	1012	870	809.9	97.5%	102.5%	97.8%	93.1%	978	2.8	2.1	4.9
7A	1771.5	1547	865	906	690	701.5	885	874	87.3%	104.7%	101.7%	98.8%	873	2.6	2.0	4.6
7B (MFFD)	1079.5	1148.75	1915.5	1903.5	1035	989	690	756.5	106.4%	99.4%	95.6%	109.6%	987	2.2	2.7	4.9
EAU	1421.5	1520.5	1386.5	1400.5	1035	1023.5	682	684.5	107.0%	101.0%	98.9%	100.4%	606	4.2	3.4	7.6
8A	1412	1330.5	841.5	883	690	690	690	694.5	94.2%	104.9%	100.0%	100.7%	885	2.3	1.8	4.1
8B	1243.5	1142.75	1205.25	1320.75	690	690	690	925.5	91.9%	109.6%	100.0%	134.1%	671	2.7	3.3	6.1
9A	1426	1267.5	1223.5	1191	1035	1035	685	788.5	88.9%	97.3%	100.0%	115.1%	894	2.6	2.2	4.8
9B	1417.5	1289.5	1208.5	1048	690	701.5	690	598	91.0%	86.7%	101.7%	86.7%	885	2.2	1.9	4.1
Ward 10	1081.83	1230.333	1105.5	534.5	1035	973.25	0	94	113.7%	48.3%	94.0%	-	358	6.2	1.8	7.9
ICU	3339.25	3122	106	101.5	3105	2769.333	0	0	93.5%	95.8%	89.2%	-	261	22.6	0.4	23.0
ACCU	1118.5	1088.75	132	141.5	1035	1044.167	0	0	97.3%	107.2%	100.9%	-	201	10.6	0.7	11.3
Maternity	2353.417	2328.25	816	800	2152.75	1916.417	720	660.5	98.9%	98.0%	89.0%	91.7%	317	13.4	4.6	18.0
SCBU	727.9833	757.75	348.5	342.5	690	689.75	345	277	104.1%	98.3%	100.0%	80.3%	93	15.6	6.7	22.2