

Safe Staffing Data July 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	719.5	721.17	900	900	713	713	356.5	333	100.2%	100.0%	100.0%	93.4%	346	4.1	3.6	7.7
6A (Elective)	1111	1024	837.5	1006.5	713	713	585	573.5	92.2%	120.2%	100.0%	98.0%	453	3.8	3.5	7.3
6B	1838	1617.833	1271	1998.5	1069.5	1023.5	899	963	88.0%	157.2%	95.7%	107.1%	937	2.8	3.2	6.0
7A	1840	1679	888.5	1045.5	713	706	913.5	911.5	91.3%	117.7%	99.0%	99.8%	854	2.8	2.3	5.1
7B (MFFD)	1133.5	1157	1873	1947.5	1088	1030.5	954.5	931.5	102.1%	104.0%	94.7%	97.6%	961	2.3	3.0	5.3
EAU	1503.5	1488	1423.5	1525.5	1069.5	1035	713	701.5	99.0%	107.2%	96.8%	98.4%	310	8.1	7.2	15.3
8A	1494	1387	1259.5	1351	713	724.5	701.5	701.5	92.8%	107.3%	101.6%	100.0%	894	2.4	2.3	4.7
8B	1326.5	1164.5	1220	1447.5	713	713	713	782	87.8%	118.6%	100.0%	109.7%	690	2.7	3.2	6.0
9A	1509.5	1272.3	1259	1497	1069.5	1035	713	747.5	84.3%	118.9%	96.8%	104.8%	904	2.6	2.5	5.0
9B	1486.5	1487	1259	1325	713	747.5	816.5	874	100.0%	105.2%	104.8%	107.0%	905	2.5	2.4	4.9
Ward 10	1145	1189.5	504.5	370.5	1069.5	1046.5	0	80.5	103.9%	73.4%	97.8%	-	282	7.9	1.6	9.5
ICU	3134	3265.92	110	100	2852	2785	0	0	104.2%	90.9%	97.7%	-	247	24.5	0.4	24.9
ACCU	1179.5	1157.75	0	0	1035	1046.5	0	0	98.2%	-	101.1%	-	186	11.9	0.0	11.9
Maternity	2327.75	2512.333	774	971.4167	2230.75	2035	744	720.5	107.9%	125.5%	91.2%	96.8%	326	13.9	5.2	19.1
SCBU	793.5	829.5	363	327.5	713	715	356.5	329.1667	104.5%	90.2%	100.3%	92.3%	81	19.1	8.1	27.2