

Safe Staffing Data June 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	733.75	708.75	871.17	871.17	678.5	690	345	333.5	96.6%	100.0%	101.7%	96.7%	315	4.4	3.8	8.3
6A (Elective)	1059.5	1095.667	850	716	690	690	690	540.5	103.4%	84.2%	100.0%	78.3%	388	4.6	3.2	7.8
6B	1774	1744.75	1742.5	1760	1035	1023.5	869.5	892	98.4%	101.0%	98.9%	102.6%	960	2.9	2.8	5.6
7A	1761.2	1710.7	871	804.5	690	691.5	885	880.5	97.1%	92.4%	100.2%	99.5%	832	2.9	2.0	4.9
7B (MFFD)	1762.5	1216.7	1930.8	1369.8	1035	1046.5	1150	1078	69.0%	70.9%	101.1%	93.7%	828	2.7	3.0	5.7
EAU	1419.5	1449.5	1385	1395	1035	1007	690	690	102.1%	100.7%	97.3%	100.0%	22	111.7	94.8	206.4
8A	1429.25	1337.75	1205.5	1219.8	690	703.5	690	737	93.6%	101.2%	102.0%	106.8%	881	2.3	2.2	4.5
8B	1247.5	1304.83	1213.5	1304	690	690	690	896.5	104.6%	107.5%	100.0%	129.9%	663	3.0	3.3	6.3
9A	1424	1215	1218.75	1201.75	1035	989	690	770.5	85.3%	98.6%	95.6%	111.7%	870	2.5	2.3	4.8
9B	1422	1473.5	1216	963	690	667	690	724.5	103.6%	79.2%	96.7%	105.0%	894	2.4	1.9	4.3
Ward 10	1076.17	1049.67	1114.67	328.17	1035	1023.5	0	23	97.5%	29.4%	98.9%	-	268	7.7	1.3	9.0
ICU	3331.5	3195	105	65	3105	2672	0	0	95.9%	61.9%	86.1%	-	230	25.5	0.3	25.8
ACCU	1103	1098	0	0	1035	1035	0	0	99.5%	-	100.0%	-	191	11.2	0.0	11.2
Maternity	2249.5	2291.17	778.25	921.75	2140.67	1916.5	720	756.5	101.9%	118.4%	89.5%	105.1%	317	13.3	5.3	18.6
SCBU	755	838.75	344.5	217	690	701.5	345	286.5	111.1%	63.0%	101.7%	83.0%	85	18.1	5.9	24.0