

Safe Staffing Data November 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	696	714.25	835.5	871	690	701.5	322	322	102.6%	104.2%	101.7%	100.0%	353	4.0	3.4	7.4
6A (Elective)	988.5	1204.5	794.5	812	690	701.5	609.5	575	121.9%	102.2%	101.7%	94.3%	454	4.2	3.1	7.3
6B	1716.3	1635.05	1218	1731	690	690	1215	1233.5	95.3%	142.1%	100.0%	101.5%	807	2.9	3.7	6.6
7A	1723.5	1580	866.5	1231.5	690	713	885	871.75	91.7%	142.1%	103.3%	98.5%	875	2.6	2.4	5.0
7B (MFFD)	1068.5	1371.25	1911.5	2163	1035	1023.5	690	713	128.3%	113.2%	98.9%	103.3%	1037	2.3	2.8	5.1
EAU	1373.5	1552.5	1364	1465	1035	1069.5	690	736	113.0%	107.4%	103.3%	106.7%	613	4.3	3.6	7.9
8A	1373	1441.5	1204.5	1350	690	689.25	690	690	105.0%	112.1%	99.9%	100.0%	883	2.4	2.3	4.7
8B	1210	1019.5	1175	1600.5	690	701.5	690	736	84.3%	136.2%	101.7%	106.7%	682	2.5	3.4	5.9
9A	1384	1148.5	1213	1528	1035	920	690	828	83.0%	126.0%	88.9%	120.0%	888	2.3	2.7	5.0
9B	1333.167	1634.5	1207.25	1296.75	667	989	1035	918.5	122.6%	107.4%	148.3%	88.7%	923	2.8	2.4	5.2
Ward 10	1040.75	1270.167	1055.5	649.75	1035	1076.5	0	299	122.0%	61.6%	104.0%	-	350	6.7	2.7	9.4
ICU	3203.167	3627.333	90	118.5	3104	3334.75	0	23	113.2%	131.7%	107.4%	-	257	27.1	0.6	27.6
ACCU	1078	1155.25	0	0	1012	1035	0	0	107.2%	-	102.3%	-	201	10.9	0.0	10.9
Maternity	2446.917	2599.75	799	812	2159	2055.167	720	732.5	106.2%	101.6%	95.2%	101.7%	389	12.0	4.0	15.9
SCBU	670.75	739.5	326.5	315.5	690	705.1667	345	322	110.2%	96.6%	102.2%	93.3%	97	14.9	6.6	21.5