

Safe Staffing Data October 2016

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1341.5	1344	963	965	713	713	713	690	100.2%	100.2%	100.0%	96.8%	660	3.1	2.5	5.6
KW	880	757.25	902	874	713	715	356.5	346	86.1%	96.9%	100.3%	97.1%	376	3.9	3.2	7.2
6A (Elective)	1157.5	956.5	873.25	983.75	713	713	621	506	82.6%	112.7%	100.0%	81.5%	551	3.0	2.7	5.7
6B	1940.17	1810.67	1423	1601.5	1069.5	1081	713	908.5	93.3%	112.5%	101.1%	127.4%	1081	2.7	2.3	5.0
7A	1967.5	1677	909	856	713	725	701.5	695.5	85.2%	94.2%	101.7%	99.1%	865	2.8	1.8	4.6
7B (MFFD)	1233	1256.67	2158	2115	1069.5	1069.5	713	690	101.9%	98.0%	100.0%	96.8%	1111	2.1	2.5	4.6
EAU	1599.5	1260.5	1426.5	1431	1069.5	1069.5	713	736	78.8%	100.3%	100.0%	103.2%	629	3.7	3.4	7.1
8A	1588.5	1385	896.5	1017.5	713	724.5	713	712	87.2%	113.5%	101.6%	99.9%	924	2.3	1.9	4.2
8B	1410	1320.5	1258	1390.65	711	722.5	713	743	93.7%	110.5%	101.6%	104.2%	734	2.8	2.9	5.7
9A	1565.5	1436	897.5	1078.5	1069.5	1069.5	713	713	91.7%	120.2%	100.0%	100.0%	928	2.7	1.9	4.6
9B	1574	1444	897	981	713	724.5	713	814	91.7%	109.4%	101.6%	114.2%	922	2.4	1.9	4.3
Ward 10	1233.5	1177.25	367	380.5	1046.5	989	0	103.5	95.4%	103.7%	94.5%	-	365	5.9	1.3	7.3
ICU	3404.83	3037.883	105	34.5	3208.5	2568.75	0	0	89.2%	32.9%	80.1%	-	258	21.7	0.1	21.9
ACCU	1486	1376.3	0	0	889.5	895.5	0	0	92.6%	-	100.7%	-	209	10.9	0.0	10.9
Maternity	2886.25	2681.95	946	806	1953	1974.42	651	580	92.9%	85.2%	101.1%	89.1%	277	16.8	5.0	21.8
SCBU	750.25	688	361	313	712	676.75	356.5	345	91.7%	86.7%	95.0%	96.8%	178	7.7	3.7	11.4