

Safe Staffing Data October 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	720	720	893.5	990	713	703.5	356.5	356.5	100.0%	110.8%	98.7%	100.0%	349	4.1	3.9	7.9
6A (Elective)	1004	1135.5	796	888.5	713	713	609.5	598	113.1%	111.6%	100.0%	98.1%	434	4.3	3.4	7.7
6B	1780.5	1769.75	1243	1601	713	713	1243	1269.5	99.4%	128.8%	100.0%	102.1%	862	2.9	3.3	6.2
7A	1756.25	1656.5	901.5	1166	713	713	914.5	920.5	94.3%	129.3%	100.0%	100.7%	887	2.7	2.4	5.0
7B (MFFD)	1394	1416.95	1957.5	2072	1069.5	1081	711.5	780.25	101.6%	105.8%	101.1%	109.7%	1070	2.3	2.7	5.0
EAU	1426	1609	1414	1670	1058	1127	711.5	757.5	112.8%	118.1%	106.5%	106.5%	557	4.9	4.4	9.3
8A	1422	1415	1484.5	1584.5	713	713	954.5	1000.5	99.5%	106.7%	100.0%	104.8%	915	2.3	2.8	5.2
8B	1240	1226.5	1166	1517	713	713	701.5	736	98.9%	130.1%	100.0%	104.9%	699	2.8	3.2	6.0
9A	1435.5	1348	1255.5	1505	1069.5	1046.5	713	736	93.9%	119.9%	97.8%	103.2%	918	2.6	2.4	5.0
9B	1396.5	1671.833	1201	1268.8	713	885.5	1046.5	978.5	119.7%	105.6%	124.2%	93.5%	929	2.8	2.4	5.2
Ward 10	1082	1119.25	938.5	989.5	1069.5	948.5	0	588.5	103.4%	105.4%	88.7%	-	443	4.7	3.6	8.2
ICU	2997.25	3134.917	90	90	2829	2839.75	0	0	104.6%	100.0%	100.4%	-	252	23.7	0.4	24.1
ACCU	1107.5	1137	0	0	1069.5	1070.5	0	0	102.7%	-	100.1%	-	212	10.4	0.0	10.4
Maternity	2490.167	2732.833	817.5	912.5833	2230.35	2090.083	741.5	750.25	109.7%	111.6%	93.7%	101.2%	303	15.9	5.5	21.4
SCBU	719.6667	760.6667	319.5	265.5	690	688.5	331.5	285.5	105.7%	83.1%	99.8%	86.1%	63	23.0	8.7	31.7