

Safe Staffing Data September 2016

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1153.0	1326.0	947.5	976.0	690.0	690.0	690.0	701.5	115.0%	103.0%	100.0%	101.7%	642	3.1	2.6	5.8
KW	697.8	743.5	875.5	803.0	690.0	690.0	345.0	345.0	106.6%	91.7%	100.0%	100.0%	363	3.9	3.2	7.1
6A (Elective)	1045.3	924.0	825.3	829.8	690.0	701.5	687.5	526.5	88.4%	100.5%	101.7%	76.6%	545	3.0	2.5	5.5
6B	1731.5	1716.5	1382.8	1414.3	1029.0	1035.8	690.0	728.5	99.1%	102.3%	100.7%	105.6%	1045	2.6	2.1	4.7
7A	1727.3	1720.8	876.1	881.1	681.0	704.0	690.0	701.5	99.6%	100.6%	103.4%	101.7%	865	2.8	1.8	4.6
7B (MFFD)	1034.5	1172.8	2076.5	1930.5	1023.5	1000.5	690.0	690.0	113.4%	93.0%	97.8%	100.0%	1071	2.0	2.4	4.5
EAU	1382.0	1458.3	1388.0	1296.0	1035.0	1023.5	690.0	678.5	105.5%	93.4%	98.9%	98.3%	627	4.0	3.1	7.1
8A	1396.5	1357.5	872.0	922.5	690.0	691.5	690.0	690.0	97.2%	105.8%	100.2%	100.0%	927	2.2	1.7	3.9
8B	1211.0	1319.5	1218.0	1237.3	690.0	691.5	690.0	666.5	109.0%	101.6%	100.2%	96.6%	701	2.9	2.7	5.6
9A	1372.5	1388.0	869.5	964.5	1035.0	1035.0	690.0	722.0	101.1%	110.9%	100.0%	104.6%	897	2.7	1.9	4.6
9B	1384.3	1458.3	868.0	967.5	690.0	701.5	690.0	805.0	105.3%	111.5%	101.7%	116.7%	896	2.4	2.0	4.4
Ward 10	1050.0	1029.5	363.0	336.5	1035.0	690.0	0.0	57.5	98.0%	92.7%	66.7%	-	251	6.9	1.6	8.4
ICU	3150.6	2945.3	110.0	87.0	3101.5	2618.7	0.0	11.5	93.5%	79.1%	84.4%	-	258	21.6	0.4	21.9
ACCU	1279.0	1318.0	0.0	0.0	857.0	861.0	0.0	0.0	103.0%	-	100.5%	-	201	10.8	0.0	10.8
Maternity	2591.0	2442.8	939.5	851.0	1890.0	1862.5	630.0	620.0	94.3%	90.6%	98.5%	98.4%	300	14.4	4.9	19.3
SCBU	727.0	665.5	347.0	335.5	690.0	678.8	345.0	299.0	91.5%	96.7%	98.4%	86.7%	80	16.8	7.9	24.7